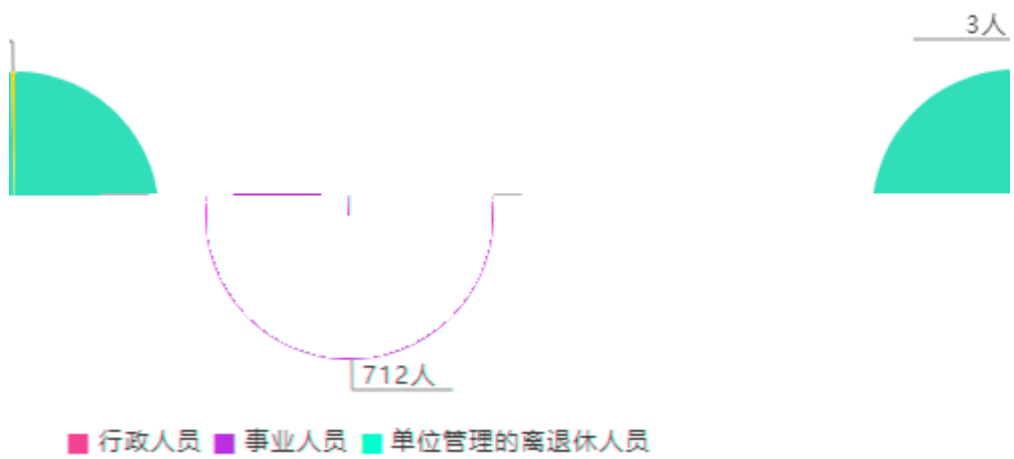
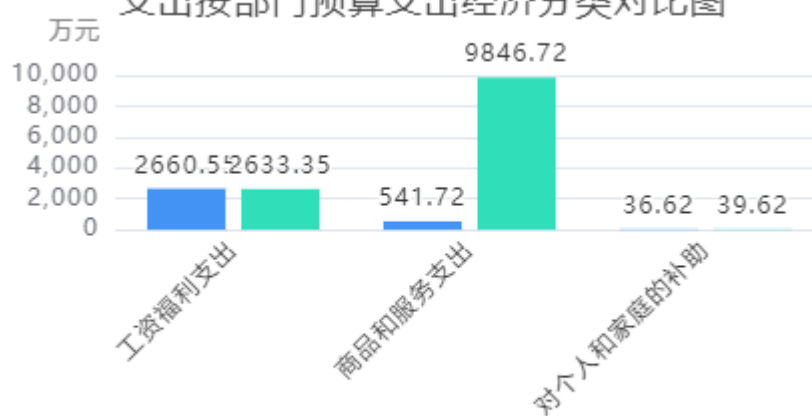


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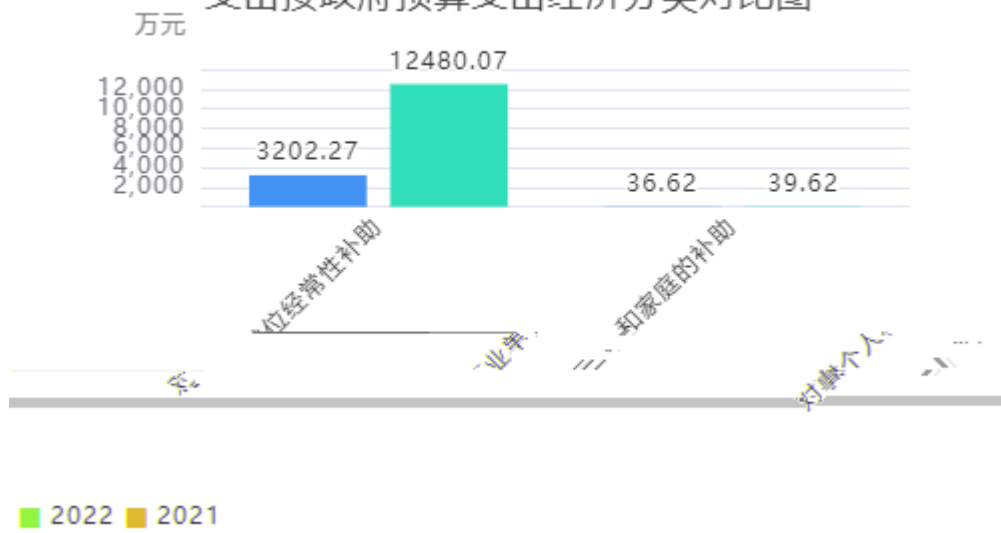
人员情况构成饼图



支出按部门预算支出经济分类对比图



支出按政府预算支出经济分类对比图



“ ”

2022

1			
2			
3			
4			
5			
6			
7			
8			
9			
10			
11			
12	" "		

	262,410,701.00		262,410,701.00		262,410,701.00		262,410,701.00
1	32,388,900.00	1		1	183,008,625.00	1	
(1)	32,388,900.00	2		(1)	168,255,564.62	2	
		3		(2)	12,444,850.20	3	
(2)		4		(3)	2,308,210.18	4	
(3)		5	235,767,937.85	(4)		5	183,630,414.82
2		6		2	79,402,076.00	6	76,472,076.00
3	150,000,000.00	7		(1)		7	
	150,000,000.00	8	4,267,138.15	(2)	2,930,000.00	8	
4		9		(3)		9	2,308,210.18
5		10	6,320,000.00	(4)		10	
6	80,021,801.00	11		(5) ()		11	
		12		(6)	76,472,076.00		
		13		(7) ()			
		14		(8)			
		15		(9)			
		16		(10)			
		17		3			
		18		4			
		19		5			
		20	16,055,625.00				
		21					
		22					
		23					
		24					
	262,410,701.00		262,410,701.00		262,410,701.00		262,410,701.00
	262,410,701.00		262,410,701.00		262,410,701.00		262,410,701.00

		262,410,701.00	32,388,900.00				150,000,000.00					80,021,801.00
208		262,410,701.00	32,388,900.00				150,000,000.00					80,021,801.00
208048		262,410,701.00	32,388,900.00				150,000,000.00					80,021,801.00

		262 410,701.00	32 388,900.00			150 000,000.00			80 021,801.00	
208		262 410,701.00	32 388,900.00			150 000,000.00			80 021,801.00	
208048		262 410,701.00	32 388,900.00			150 000,000.00			80 021,801.00	

	32,388,900.00		32,388,900.00		32,388,900.00	32,388,900.00
1	32,388,900.00	1		1	32,338,900.00	
		2		(1)	26,605,489.82	
2		3		(2)	5,367,200.00	
3		4		(3)	366,210.18	
		5	27,776,209.82	(4)		32,022,689.82
		6		2	50,000.00	
		7		(1)		
		8	1,184,310.18	(2)	50,000.00	
		9		(3)		
		10	1,192,480.00	(4)		366,210.18
		11		(5) ()		
		12		(6)		
		13		(7) ()		
		14		(8)		
		15		(9)		
		16		(10)		
		17		3		
		18		4		
		19		5		
		20	2,235,900.00			
		21				
		22				
		23				
		24				
	32,388,900.00		32,388,900.00		32,388,900.00	32,388,900.00
	32,388,900.00		32,388,900.00		32,388,900.00	32,388,900.00

				32,388,900.00	26,971,700.00	5,367,200.00	50,000.00	
301				26,605,489.82	26,605,489.82			
30107		50501		19,377,809.82	19,377,809.82			
30108		50501		2,981,200.00	2,981,200.00			
30109		50501		818,100.00	818,100.00			
30110		50501		1,192,480.00	1,192,480.00			
30113		50501		2,235,900.00	2,235,900.00			
302				5,417,200.00		5,367,200.00	50,000.00	
30205		50502		1,236,400.00		1,236,400.00		
30206		50502		1,680,500.00		1,680,500.00		
30208		50502		1,122,649.80		1,122,649.80		
30209		50502		225,000.00		225,000.00		
30212		50502		50,000.00			50,000.00	
30213		50502		65,094.00		65,094.00		
30217		50502		300,000.00		300,000.00		
30228		50502		387,556.20		387,556.20		
30231		50502		350,000.00		350,000.00		
303				366,210.18	366,210.18			
30301		50905		366,210.18	366,210.18			

		32,338,900.00	26,971,700.00	5,367,200.00	
205		27,726,209.82	22,359,009.82	5,367,200.00	
20503		27,726,209.82	22,359,009.82	5,367,200.00	
2050305		27,726,209.82	22,359,009.82	5,367,200.00	
208		1,184,310.18	1,184,310.18		
20805		1,184,310.18	1,184,310.18		
2080502		366,210.18	366,210.18		
2080506		818,100.00	818,100.00		
210		1,192,480.00	1,192,480.00		
21011		1,192,480.00	1,192,480.00		
2101102		1,192,480.00	1,192,480.00		
221		2,235,900.00	2,235,900.00		
22102		2,235,900.00	2,235,900.00		
2210201		2,235,900.00	2,235,900.00		

				32,338,900.00	26,971,700.00	5,367,200.00	
301				26,605,489.82	26,605,489.82		
30107		50501		19,377,809.82	19,377,809.82		
30108		50501		2,981,200.00	2,981,200.00		
30109		50501		818,100.00	818,100.00		
30110		50501		1,192,480.00	1,192,480.00		
30113		50501		2,235,900.00	2,235,900.00		
302				5,367,200.00		5,367,200.00	
30205		50502		1,236,400.00		1,236,400.00	
30206		50502		1,680,500.00		1,680,500.00	
30208		50502		1,122,649.80		1,122,649.80	
30209		50502		225,000.00		225,000.00	
30213		50502		65,094.00		65,094.00	
30217		50502		300,000.00		300,000.00	
30228		50502		387,556.20		387,556.20	
30231		50502		350,000.00		350,000.00	
303				366,210.18	366,210.18		
30301		50905		366,210.18	366,210.18		

				()			
				(

		79, 402, 076. 00	
208		79, 402, 076. 00	
208048		79, 402, 076. 00	
		79, 402, 076. 00	
		200, 000. 00	
		200, 000. 00	" "
		12, 834, 217. 00	
		12, 834, 217. 00	
		66, 367, 859. 00	
		1, 047, 000. 00	" " " "
			" + + "
		15, 318, 000. 00	" " 5G
		39, 832, 000. 00	" - - " " - -
		8, 013, 739. 00	" " " 1+X"
		2, 157, 120. 00	" " " "

205	03	05	208							21										50,321,120.00
205	03	05	208048							21										50,321,120.00
205	03	05		A06						21										50,321,120.00
				A06							1	310	02	506	01					295,000.00
205	03	05		A19							1	310	99	506	01					230,000.00
205	03	05		A99							1	310	02	506	01					75,000.00
205	03	05		A0309							1	310	03	506	01					2,880,000.00
205	03	05		A033412							1	310	03	506	01					7,120,000.00
205	03	05		A99							1	310	03	506	01					5,000,000.00
205	03	05		A02							1	310	03	506	01					2,000,000.00
205	03	05		A0309							1	310	03	506	01					4,004,000.00
205	03	05		A033412							1	310	03	506	01					3,500,000.00
205	03	05		A0601							1	310	03	506	01					800,000.00
205	03	05		00299							1	310	99	506	01					696,000.00
205	03	05		A							1	310	03	506	01					2,274,000.00
205	03	05		B08							1	310	01	506	01					2,000,000.00
205	03	05		B99							1	310	01	506	01					1,225,000.00
205	03	05		00908							1	310	99	506	01					501,000.00
205	03	05		C99							1	302	99	505	02					1,285,000.00
205	03	05		C99							1	302	09	505	02					4,870,000.00
205	03	05		A0201080302							1	310	07	506	01					8,650,000.00
205	03	05		A99							1	302	18	505	02					1,500,000.00
205	03	05		00299							1	302	27	505	02					850,000.00
205	03	05		A06							1	310	02	506	01					566,120.00

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		700,000.00	700,000.00	50,000.00	300,000.00	350,000.00		350,000.00		700,000.00	700,000.00	50,000.00	300,000.00	350,000.00		350,000.00		700,000.00	700,000.00	50,000.00	300,000.00	350,000.00		350,000.00		700,000.00	700,000.00	50,000.00	300,000.00	350,000.00		350,000.00	
208		700,000.00	700,000.00	50,000.00	300,000.00	350,000.00		350,000.00		700,000.00	700,000.00	50,000.00	300,000.00	350,000.00		350,000.00		700,000.00	700,000.00	50,000.00	300,000.00	350,000.00		350,000.00		700,000.00	700,000.00	50,000.00	300,000.00	350,000.00		350,000.00	
208048		700,000.00	700,000.00	50,000.00	300,000.00	350,000.00		350,000.00		700,000.00	700,000.00	50,000.00	300,000.00	350,000.00		350,000.00		700,000.00	700,000.00	50,000.00	300,000.00	350,000.00		350,000.00		700,000.00	700,000.00	50,000.00	300,000.00	350,000.00		350,000.00	